

_____ County Department of _____
Expenditures by Revenue Source for Human Services Programs
For the Year Ended December 31, 2003

REVENUE SOURCE	Developmental disability		Mental health		Alcohol/other drug abuse		Physical and sensory disability		Elderly 60+	Delin-quent & status offender	Children and Families including CAN	Income Main-tenance	Child Care Admin	Energy Asst	General Relief/ Interim Asst.	Total
	Children	Adults 18+	Children	Adults 18+	Children	Adults 18+	Children	Adults 18-59								
COUNTY REVENUE																
County Tax Levy																
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE/FEDERAL REVENUE - DHFS																
MA FFS revenue, including CSDRB																\$0
CBMAC																\$0
Family Care Resource Center																\$0
State General Relief																\$0
BCA																\$0
DHFS state/county contract - all other																\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE/FEDERAL REVENUE - OTHER AGENCIES																
DWD contract for child care admin																\$0
DOC state/county contract																\$0
DOA contract for Energy Assistance																\$0
Area Agency on Aging Contract																\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER																
Grants																
Revenues from other Counties																\$0
Other Third Party Collections																\$0
Court Assessed Fees																\$0
Other Client Fees																\$0
Production Revenued																\$0
Other Revenues																\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ALL REVENUE SOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0